

DELAWARE TOWNSHIP BOARD OF SUPERVISORS
Budget Workshop
October 17, 2018
MINUTES

BUDGET WORKSHOP

Call to Order was made at 6:00 p.m.

Pledge of Allegiance

Roll Call: In attendance: Jane Neufeld, Rick Koehler, Vincent Flatt (Road Master) and Krista Predmore (Administrator). **Absent:** John Henderson.

Members of the public in attendance: Karen Hagan, Mike Moffa, Ed Hammond, Mary Lou Corbett, George Beodeker, Chris Kimble, Shaun Hughes, Megan Sykes, and Steve McBride.

Review of the Delaware Township Volunteer Fire Company request for 2019 budget allocation.

Review of the General Budget v. Actual for 2018 and draft FY 2019 Budget.

Review of the Recreation Fund Budget v. Actual for 2018 and draft FY 2019 Budget.

Public comment consisted of but was not limited to the following:

Mr. Beodeker regarding the zoning, building and sewage officers being listed under “public safety.” An explanation was provided regarding the DCED chart of accounts used for bookkeeping and budgeting. Mr. Koehler asked the Fire Company about grants sought and received. Mr. Kimble commented about cell phones listed under the Fire line items. Ms. Sykes inquired if the township had a surplus if money could be allocated with a not to exceed clause to the Fire Company. Mr. McBride commented on transparency and treating all organizations the same when coming before the township seeking funding. Mr. Kimble asked if a line item could be added for the Emergency Responders stipend. Mr. McBride asked about the general fund total expense including unallocated cash. Mr. Flatt requested the line item 437.310 expenditures to date be increased to include service to the back hoe. Mr. Beodeker commented on the cost for the emergency management building landlines. The Township should make an inquiry about getting this line for less or no cost for public safety purposes. Ms. Hagan asked if the geese police proposal was included in the recreation fund budget.

Motion to adjourn the meeting was made at 7:10 p.m. by Mr. Koehler with a second by Ms. Neufeld. Voting: Aye: All in favor. Nay: None. **Motion** carries.

Respectfully submitted,

Krista Predmore
Township Administrator/Assistant Treasurer